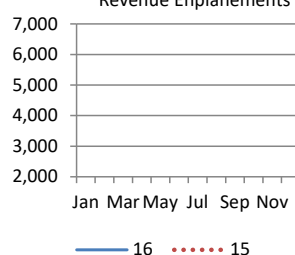
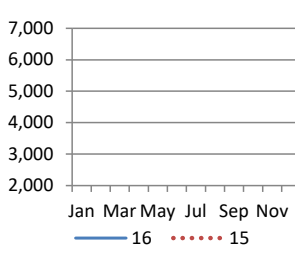


Abilene Regional Airport Statistics

January 2016

Category	Company	Jan-16	Jan-15	% Change	YTD 16	YTD 15	% Change
Airport Operations							
 CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	21	9	133%	21	9	133%
	Air Taxi	684	793	-14%	684	793	-14%
	Local Civilian	618	773	-20%	618	773	-20%
	Itinerant Civilian	1,378	1,317	5%	1,378	1,317	5%
	Local Military	1,060	773	37%	1,060	773	37%
	Itinerant Military	805	636	27%	805	636	27%
TOTAL OPERATIONS		4,566	4,301	6%	4,566	4,301	6%

 Revenue Enplanements Jan Mar May Jul Sep Nov 16 15	Passenger Enplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	5,418	6,398	-15%	5,418	6,398	-15%
	American Eagle Non-Revenue	577	451	28%	577	451	28%
	Total	5,995	6,849	-12%	5,995	6,849	-12%
	Non-Scheduled Air Carrier						
	Abilene Aero	19	17	12%	19	17	12%
	Charter/Other	285	143	99%	285	143	99%
	Total	304	160	90%	304	160	90%
TOTAL ENPLANEMENTS		6,299	7,009	-10%	6,299	7,009	-10%

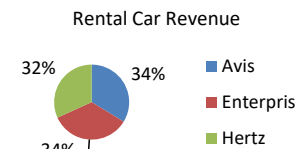
 Passenger Deplanements Jan Mar May Jul Sep Nov 16 15	Passenger Deplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	5,552	6,353	-13%	5,552	6,353	-13%
	American Eagle Non-Revenue	552	415	33%	552	415	33%
	Total	6,104	6,768	-10%	6,104	6,768	-10%
	Non-Scheduled Air Carrier						
	Abilene Aero	22	17	29%	22	17	29%
	Charter/Other	285	143	99%	285	143	99%
	Total	307	160	92%	307	160	92%
TOTAL DEPLANEMENTS		6,411	6,928	-7%	6,411	6,928	-7%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
American Eagle		9,612	11,716	-18%	9,612	11,716	-18%
Other		274	258	6%	274	258	6%
TOTAL AVAILABLE SEATS		9,886	11,974	-17%	9,886	11,974	-17%

MCGLW							
American Eagle		8,672,410	10,337,580	-16%	8,672,410	10,337,580	-16%
Abilene Aero		123,100	215,900	-43%	123,100	215,900	-43%
Baron Aviation		425,000	493,000	-14%	425,000	493,000	-14%
Martinaire		365,500	357,000	2%	365,500	357,000	2%
Diversions		0	0	0%	0	0	0%
Other / Charters		540,600	482,198	12%	540,600	482,198	12%
TOTAL LANDED WEIGHT		10,126,610	11,885,678	-15%	10,126,610	11,885,678	-15%

Freight Enplaned							
Baron Aviation		33,041	45,567	-27%	33,041	45,567	-27%
Martinaire		15,961	22,132	-28%	15,961	22,132	-28%
Total		49,002	67,699	-28%	49,002	67,699	-28%
Freight Deplaned							
American Eagle		504	777	-35%	504	777	-35%
Baron Aviation		75,491	88,367	-15%	75,491	88,367	-15%
Martinaire		64,442	62,531	3%	64,442	62,531	3%
Total		140,437	151,675	-7%	140,437	151,675	-7%
TOTAL CARGO (lbs)		189,439	219,374	-14%	189,439	219,374	-14%

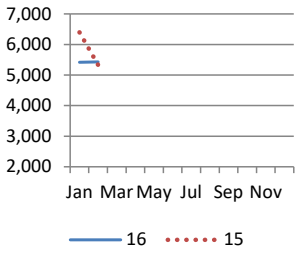
TOTAL PARKING LOT REVENUE	\$47,617.00	\$ 52,506.00	-9.31%	\$47,617.00	\$52,506.00	-9.31%
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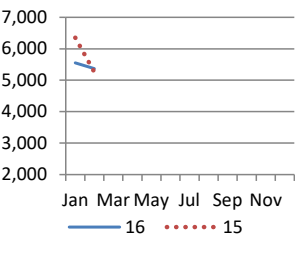
 Rental Car Revenue 32% 34% 34% Avis Enterprise Hertz	Rental Car Revenue						
	Avis	\$ 92,414.24	98,491	-6.17%	\$ 1,269,760.90	\$ 1,275,837.57	-0.48%
	Enterprise	\$ 94,510.39	118,754	-20.41%	\$ 1,271,857.05	\$ 1,296,100.57	-1.87%
	Hertz	\$ 87,044.19	88,023	-1.11%	\$ 1,264,390.85	\$ 1,265,369.39	-0.08%
	TOTAL RENTAL CAR REVENUE	\$ 273,968.82	\$305,267.55	-10.25%	\$3,806,008.80	\$3,837,307.53	-0.82%

Abilene Regional Airport Statistics

February 2016

Category	Company	Feb-16	Feb-15	% Change	YTD 16	YTD 15	% Change
Airport Operations  CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	13	7	86%	34	16	113%
	Air Taxi	649	636	2%	1,333	1,429	-7%
	Local Civilian	476	672	-29%	1,094	1,445	-24%
	Itinerant Civilian	1,336	1,204	11%	2,714	2,521	8%
	Local Military	764	1,032	-26%	1,824	1,805	1%
	Itinerant Military	601	664	-9%	1,406	1,300	8%
	TOTAL OPERATIONS	3,839	4,215	-9%	8,405	8,516	-1%

Revenue Enplanements 	Passenger Enplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	5,430	5,330	2%	10,848	11,728	-8%
	American Eagle Non-Revenue	529	409	29%	1,106	860	29%
	Total	5,959	5,739	4%	11,954	12,588	-5%
	Non-Scheduled Air Carrier						
	Abilene Aero	20	18	11%	39	35	11%
	Charter/Other	76	160	-53%	361	303	19%
	Total	96	178	-46%	400	338	18%
	TOTAL ENPLANEMENTS	6,055	5,917	2%	12,354	12,926	-4%

Passenger Deplanements 	Scheduled Air Carrier						
	American Eagle Revenue	5,369	5,259	2%	10,921	11,612	-6%
	American Eagle Non-Revenue	500	384	30%	1,052	799	32%
	Total	5,869	5,643	4%	11,973	12,411	-4%
	Non-Scheduled Air Carrier						
	Abilene Aero	16	18	-11%	38	35	9%
	Charter/Other	77	155	-50%	362	298	21%
	Total	93	173	-46%	400	333	20%
	TOTAL DEPLANEMENTS	5,962	5,816	3%	12,373	12,744	-3%

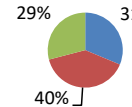
Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	American Eagle	8,566	9,446	-9%	18,178	21,162	-14%
	Other	160	344	-53%	434	602	-28%
	TOTAL AVAILABLE SEATS	8,726	9,790	-11%	18,612	21,764	-14%

MCGLW	American Eagle	7,717,560	8,341,830	-7%	16,389,970	18,679,410	-12%
	Abilene Aero	80,300	135,600	-41%	203,400	351,500	-42%
	Baron Aviation	399,500	416,500	-4%	824,500	909,500	-9%
	Martinaire	365,500	280,500	30%	731,000	637,500	15%
	Diversions	124,000	0	0%	124,000	0	0%
	Other / Charters	292,600	279,000	5%	833,200	761,198	9%
	TOTAL LANDED WEIGHT	8,979,460	9,453,430	-5%	19,106,070	21,339,108	-10%

Freight Enplaned	Baron Aviation	29,690	46,908	-37%	62,731	92,475	-32%
	Martinaire	18,904	15,757	20%	34,865	37,889	-8%
	Total	48,594	62,665	-22%	97,596	130,364	-25%

Freight Deplaned	American Eagle	1,579	1,690	-7%	2,083	2,467	-16%
	Baron Aviation	72,002	77,735	-7%	147,493	166,102	-11%
	Martinaire	61,791	51,534	20%	126,233	114,065	11%
	Total	135,372	130,959	3%	275,809	282,634	-2%
	TOTAL CARGO (lbs)	183,966	193,624	-5%	373,405	412,998	-10%

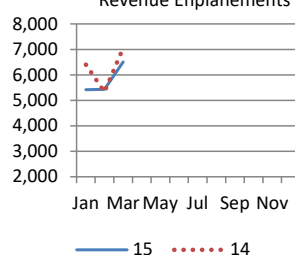
TOTAL PARKING LOT REVENUE	\$45,996.00	\$ 43,037.00	6.88%	\$93,613.00	\$95,543.00	-2.02%
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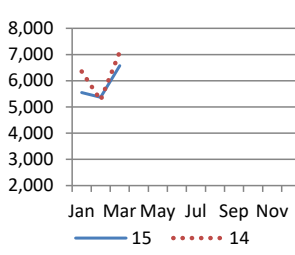
Rental Car Revenue 	Company	Jan-16	Jan-15	% Change	YTD 16	YTD 15	% Chg
	Rental Car Revenue						
	Avis	\$ 84,633.58	102,357	-17.32%	\$ 84,633.58	\$ 102,357.22	-17.32%
	Enterprise	\$ 107,289.87	117,549	-8.73%	\$ 107,289.87	\$ 117,549.49	-8.73%
	Hertz	\$ 78,599.70	98,973	-20.58%	\$ 78,599.70	\$ 98,972.85	-20.58%
	TOTAL RENTAL CAR REVENUE	\$ 270,523.15	\$318,879.56	-15.16%	\$270,523.15	\$318,879.56	-15.16%

Abilene Regional Airport Statistics

March 2016

Category	Company	Mar-16	Mar-15	% Change	YTD 16	YTD 15	% Change
Airport Operations  CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	23	10	130%	57	26	119%
	Air Taxi	773	859	-10%	2,106	2,288	-8%
	Local Civilian	484	1,258	-62%	1,578	2,703	-42%
	Itinerant Civilian	1,323	1,522	-13%	4,037	4,043	0%
	Local Military	846	1,662	-49%	2,670	3,467	-23%
	Itinerant Military	767	945	-19%	2,173	2,245	-3%
	TOTAL OPERATIONS	4,216	6,256	-33%	12,621	14,772	-15%

Revenue Enplanements 	Passenger Enplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	6,507	7,053	-8%	17,355	18,781	-8%
	American Eagle Non-Revenue	606	568	7%	1,712	1,428	20%
	Total	7,113	7,621	-7%	19,067	20,209	-6%
	Non-Scheduled Air Carrier						
	Abilene Aero	25	48	-48%	64	83	-23%
	Charter/Other	0	151	-100%	361	454	-20%
	Total	25	199	-87%	425	537	-21%
	TOTAL ENPLANEMENTS	7,138	7,820	-9%	19,492	20,746	-6%

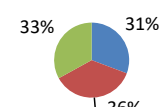
Passenger Deplanements 	Scheduled Air Carrier						
	American Eagle Revenue	6,574	7,105	-7%	17,495	18,717	-7%
	American Eagle Non-Revenue	574	552	4%	1,626	1,351	20%
	Total	7,148	7,657	-7%	19,121	20,068	-5%
	Non-Scheduled Air Carrier						
	Abilene Aero	24	48	-50%	62	83	-25%
	Charter/Other	0	153	-100%	362	451	-20%
	Total	24	201	-88%	424	534	-21%
	TOTAL DEPLANEMENTS	7,172	7,858	-9%	19,545	20,602	-5%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
American Eagle	11,058	12,114	-9%	29,236	33,276	-12%	
Other	0	238	-100%	434	840	-48%	
TOTAL AVAILABLE SEATS	11,058	12,352	-10%	29,670	34,116	-13%	

MCGLW	American Eagle	10,019,770	10,732,770	-7%	26,409,740	29,412,180	-10%
	Abilene Aero	125,500	263,000	-52%	328,900	614,500	-46%
	Baron Aviation	459,000	467,500	-2%	1,283,500	1,377,000	-7%
	Martinaire	399,500	357,000	12%	1,130,500	994,500	14%
	Diversions	527,326	0	0%	651,326	0	0%
	Other / Charters	0	437,914	-100%	833,200	1,199,112	-31%
	TOTAL LANDED WEIGHT	11,531,096	12,258,184	-6%	30,637,166	33,597,292	-9%

Freight Enplaned	Baron Aviation	31,893	55,909	-43%	94,624	148,384	-36%
	Martinaire	20,208	24,661	-18%	55,073	62,550	-12%
	Total	52,101	80,570	-35%	149,697	210,934	-29%
Freight Deplaned	American Eagle	872	1,655	-47%	2,955	4,122	-28%
	Baron Aviation	75,454	81,478	-7%	222,947	247,580	-10%
	Martinaire	81,632	63,319	29%	207,865	177,384	17%
	Total	157,958	146,452	8%	433,767	429,086	1%
TOTAL CARGO (lbs)		210,059	227,022	-7%	583,464	640,020	-9%

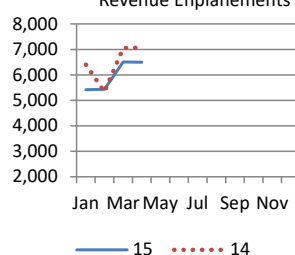
TOTAL PARKING LOT REVENUE	\$51,636.00	\$ 54,167.00	-4.67%	\$145,249.00	\$149,710.00	-2.98%
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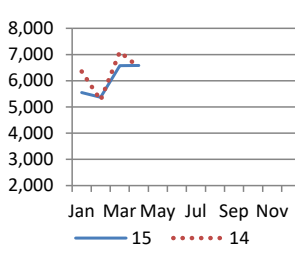
Rental Car Revenue 	Rental Car Revenue						
	Avis	\$ 81,329.32	107,748	-24.52%	165,963	210,105	-21.01%
	Enterprise	\$ 95,954.48	105,239	-8.82%	203,244	222,788	-8.77%
	Hertz	\$ 87,366.99	85,117	2.64%	165,967	184,090	-9.84%
	TOTAL RENTAL CAR REVENUE	\$ 264,650.79	\$298,103.15	-11.22%	\$535,173.94	\$616,982.71	-13.26%

Abilene Regional Airport Statistics

April 2016

Category	Company	Apr-16	Apr-15	% Change	YTD 16	YTD 15	% Change
Airport Operations  CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	37	64	-42%	94	90	4%
	Air Taxi	720	814	-12%	2,826	3,102	-9%
	Local Civilian	622	704	-12%	2,200	3,407	-35%
	Itinerant Civilian	1,297	1,443	-10%	5,334	5,486	-3%
	Local Military	752	1,064	-29%	3,422	4,531	-24%
	Itinerant Military	586	805	-27%	2,759	3,050	-10%
	TOTAL OPERATIONS	4,014	4,894	-18%	16,635	19,666	-15%

Revenue Enplanements 	Passenger Enplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	6,497	7,067	-8%	23,852	25,848	-8%
	American Eagle Non-Revenue	550	494	11%	2,262	1,922	18%
	Total	7,047	7,561	-7%	26,114	27,770	-6%
	Non-Scheduled Air Carrier						
	Abilene Aero	10	23	-57%	74	106	-30%
	Charter/Other	147	121	21%	508	575	-12%
	Total	157	144	9%	582	681	-15%
	TOTAL ENPLANEMENTS	7,204	7,705	-7%	26,696	28,451	-6%

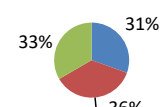
Passenger Deplanements 	Scheduled Air Carrier						
	American Eagle Revenue	6,583	6,514	1%	24,078	25,231	-5%
	American Eagle Non-Revenue	519	442	17%	2,145	1,793	20%
	Total	7,102	6,956	2%	26,223	27,024	-3%
	Non-Scheduled Air Carrier						
	Abilene Aero	9	25	-64%	71	108	-34%
	Charter/Other	147	119	24%	509	570	-11%
	Total	156	144	8%	580	678	-14%
	TOTAL DEPLANEMENTS	7,258	7,100	2%	26,803	27,702	-3%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
American Eagle	10,402	10,950	-5%	39,638	44,226	-10%	
Other	146	258	-43%	580	1,098	-47%	
TOTAL AVAILABLE SEATS	10,548	11,208	-6%	40,218	45,324	-11%	

MCGLW	American Eagle	9,379,690	9,683,450	-3%	35,789,430	39,095,630	-8%
	Abilene Aero	115,400	190,900	-40%	444,300	805,400	-45%
	Baron Aviation	433,500	510,000	-15%	1,717,000	1,887,000	-9%
	Martinaire	391,000	391,000	0%	1,521,500	1,385,500	10%
	Diversions	1,358,715	3,166,232	-57%	2,010,041	3,166,232	-37%
	Other / Charters	242,000	482,198	-50%	1,075,200	1,681,310	-36%
	TOTAL LANDED WEIGHT	11,920,305	14,423,780	-17%	42,557,471	48,021,072	-11%

Freight Enplaned	Baron Aviation	32,695	52,162	-37%	127,319	200,546	-37%
	Martinaire	19,753	21,784	-9%	74,826	84,334	-11%
	Total	52,448	73,946	-29%	202,145	284,880	-29%
Freight Deplaned	American Eagle	1,295	1,575	-18%	4,250	5,697	-25%
	Baron Aviation	68,807	79,540	-13%	291,754	327,120	-11%
	Martinaire	74,545	70,819	5%	282,410	248,203	14%
	Total	144,647	151,934	-5%	578,414	581,020	0%
TOTAL CARGO (lbs)		197,095	225,880	-13%	780,559	865,900	-10%

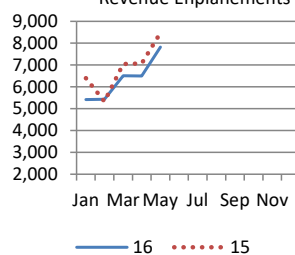
TOTAL PARKING LOT REVENUE	\$53,511.00	\$ 52,516.00	1.89%	\$198,760.00	\$202,226.00	-1.71%
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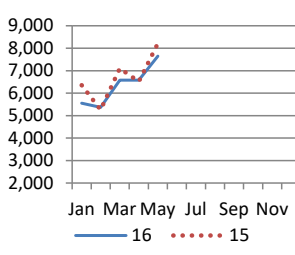
Rental Car Revenue 	Company						
	Rental Car Revenue						
	Avis	\$ 97,612.41	104,933	-6.98%	263,575	315,038	-16.34%
	Enterprise	\$ 115,631.81	111,433	3.77%	318,876	334,221	-4.59%
	Hertz	\$ 106,840.32	126,095	-15.27%	272,807	310,185	-12.05%
TOTAL RENTAL CAR REVENUE		\$ 320,084.54	\$342,461.44	-6.53%	\$855,258.48	\$959,444.15	-10.86%

Abilene Regional Airport Statistics

May 2016

Category	Company	May-16	May-15	% Change	YTD 16	YTD 15	% Change
Airport Operations							
 CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	24	58	-59%	118	148	-20%
	Air Taxi	700	773	-9%	3,526	3,875	-9%
	Local Civilian	434	695	-38%	2,634	4,102	-36%
	Itinerant Civilian	1,141	1,290	-12%	6,475	6,776	-4%
	Local Military	728	728	0%	4,150	5,259	-21%
	Itinerant Military	624	463	35%	3,383	3,513	-4%
TOTAL OPERATIONS		3,651	4,007	-9%	20,286	23,673	-14%

 Revenue Enplanements Jan Mar May Jul Sep Nov — 16 — 15	Passenger Enplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	7,174	7,996	-10%	31,026	33,844	-8%
	American Eagle Non-Revenue	647	476	36%	2,909	2,398	21%
	Total	7,821	8,472	-8%	33,935	36,242	-6%
	Non-Scheduled Air Carrier						
TOTAL ENPLANEMENTS		7,896	8,728	-10%	34,592	37,179	-7%

 Passenger Deplanements Jan Mar May Jul Sep Nov — 16 — 15	Passenger Deplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	6,963	7,523	-7%	31,041	32,754	-5%
	American Eagle Non-Revenue	610	417	46%	2,755	2,210	25%
	Total	7,573	7,940	-5%	33,796	34,964	-3%
	Non-Scheduled Air Carrier						
TOTAL DEPLANEMENTS		7,648	8,215	-7%	34,451	35,917	-4%

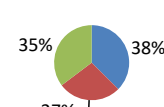
Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
American Eagle	10,600	11,116	-5%	50,238	55,342	-9%	
Other	128	270	-53%	708	1,368	-48%	
TOTAL AVAILABLE SEATS		10,728	11,386	-6%	50,946	56,710	-10%

MCGLW	American Eagle	9,540,550	9,813,780	-3%	45,329,980	48,909,410	-7%
	Abilene Aero	122,600	180,300	-32%	566,900	985,700	-42%
	Baron Aviation	425,000	501,500	-15%	2,142,000	2,388,500	-10%
	Martinaire	340,000	357,000	-5%	1,861,500	1,742,500	7%
	Diversions	557,620	3,962,061	-86%	2,567,661	7,128,293	-64%
	Other / Charters	256,000	468,598	-45%	1,331,200	2,149,908	-38%
		TOTAL LANDED WEIGHT	11,241,770	15,283,239	-26%	53,799,241	63,304,311

Freight Enplaned	Baron Aviation	26,244	46,811	-44%	153,563	247,357	-38%
	Martinaire	20,084	19,311	4%	94,910	103,645	-8%
	Total	46,328	66,122	-30%	248,473	351,002	-29%
Freight Deplaned	American Eagle	1,849	1,963	-6%	6,099	7,660	-20%
	Baron Aviation	70,572	78,023	-10%	362,326	405,143	-11%
	Martinaire	68,058	63,321	7%	350,468	311,524	13%
	Total	140,479	143,307	-2%	718,893	724,327	-1%
	TOTAL CARGO (lbs)	186,807	209,429	-11%	967,366	1,075,329	-10%

TOTAL PARKING LOT REVENUE	\$54,346.00	\$ 62,797.00	-13.46%	\$253,106.00	\$265,023.00	-4.50%
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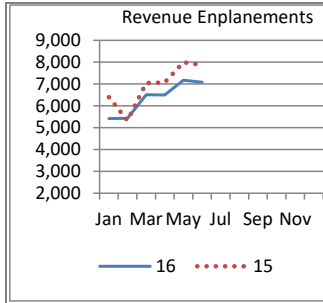
Parking Revenue System was storing financials on the last day in May due to component failure. It's possible there is \$500-1500 that was processed in June

 Rental Car Revenue 35% 38% 27% ■ Avis ■ Enterprise ■ Hertz	Rental Car Revenue						
	Company	Apr-16	Apr-15	% Change	YTD 16	YTD 15	% Chg
	Avis	\$ 121,062.47	102,614	17.98%	384,638	417,652	-7.90%
	Enterprise	\$ 88,230.10	112,989	-21.91%	407,106	447,210	-8.97%
	Hertz	\$ 114,117.93	101,740	12.17%	386,925	411,925	-6.07%
	TOTAL RENTAL CAR REVENUE	\$ 323,410.50	\$317,342.50	1.91%	\$1,178,668.98	\$1,276,786.65	-7.68%

Abilene Regional Airport Statistics

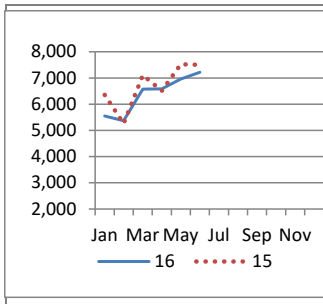
June 2016

Category	Company	Jun-16	Jun-15	% Change	YTD 16	YTD 15	% Change
Airport Operations							
 CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	38	22	73%	156	170	-8%
	Air Taxi	742	786	-6%	4,268	4,661	-8%
	Local Civilian	3,035	928	227%	5,669	5,030	13%
	Itinerant Civilian	1,699	1,527	11%	8,174	8,303	-2%
	Local Military	755	1,206	-37%	4,905	6,465	-24%
	Itinerant Military	556	868	-36%	3,939	4,381	-10%
TOTAL OPERATIONS		6,825	5,337	28%	27,111	29,010	-7%



Passenger Enplanements

Scheduled Air Carrier						
American Eagle Revenue	7,081	7,868	-10%	38,107	41,712	-9%
American Eagle Non-Revenue	<u>536</u>	571	-6%	3,445	2,969	16%
Total	<u>7,617</u>	8,439	-10%	41,552	44,681	-7%
Non-Scheduled Air Carrier						
Abilene Aero	14	21	-33%	113	159	-29%
Charter/Other	<u>148</u>	44	236%	706	843	-16%
Total	<u>162</u>	65	149%	819	1,002	-18%
TOTAL ENPLANEMENTS						
	7,779	8,504	-9%	42,371	45,683	-7%



Passenger Deplanements

Scheduled Air Carrier						
American Eagle Revenue	7,218	7,501	-4%	38,259	40,255	-5%
American Eagle Non-Revenue	552	488	13%	3,307	2,698	23%
Total	7,770	7,989	-3%	41,566	42,953	-3%
Non-Scheduled Air Carrier						
Abilene Aero	11	21	-48%	107	154	-31%
Charter/Other	149	48	210%	708	868	-18%
Total	160	69	132%	815	1,022	-20%
TOTAL DEPLANEMENTS	7,930	8,058	-2%	42,381	43,975	-4%

Available Seats (Outbound/Enplanement)

Scheduled Air Carrier						
American Eagle	10,632	11,068	-4%	60,870	66,410	-8%
Other	146	98	49%	854	1,466	-42%
TOTAL AVAILABLE SEATS	10,778	11,166	-3%	61,724	67,876	-9%

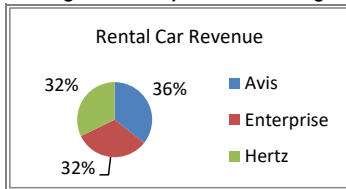
MCGLW	American Eagle	9,590,310	9,926,590	-3%	54,920,290	58,836,000	-7%
	Abilene Aero	165,400	163,000	1%	732,300	1,148,700	-36%
	Baron Aviation	442,000	416,500	6%	2,584,000	2,805,000	-8%
	Martinaire	391,000	365,500	7%	2,252,500	2,108,000	7%
	Diversions	1,871,662	1,381,481	35%	4,439,323	8,509,774	-48%
	Other / Charters	248,000	189,598	31%	1,579,200	2,339,506	-32%
	TOTAL LANDED WEIGHT		12,708,372	12,442,669	2%	67,074,513	76,732,680

Freight Enplaned	Baron Aviation	34,234	35,034	-2%	187,797	282,391	-33%
	Martinaire	22,151	22,757	-3%	117,061	126,402	-7%
	Total	56,385	57,791	-2%	304,858	408,793	-25%
Freight Deplaned	American Eagle	328	290	13%	6,427	7,950	-19%
	Baron Aviation	77,956	75,206	4%	440,282	480,349	-8%
	Martinaire	77,332	72,366	7%	427,800	383,890	11%
	Total	155,616	147,862	5%	874,509	872,189	0%
	TOTAL CARGO (lbs)	212,001	205,653	3%	1,179,367	1,280,982	-8%

TOTAL PARKING LOT REVENUE	\$56,468.00	\$ 58,013.00	-2.66%	\$309,574.00	\$323,036.00	-4.17%
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Parking Revenue System was storing financials on the last day in May due to component failure. It's possible there is \$500-1500 that was processed in June

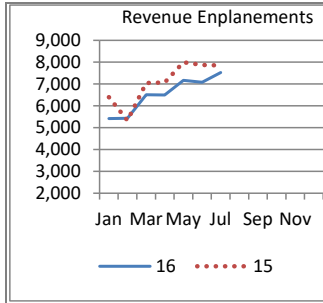
Rental Car Revenue		Company	May-16	May-15	% Change	YTD 16	YTD 15	% Chg	
36% Avis 32% Enterprise 32% Hertz		Rental Car Revenue							
		Avis	\$	123,007.02	107,929	13.97%	507,645	525,581	-3.41%
		Enterprise	\$	110,951.32	117,042	-5.20%	518,058	564,252	-8.19%
		Hertz	\$	111,179.88	119,494	-6.96%	498,105	531,419	-6.27%
		TOTAL RENTAL CAR REVENUE		\$	345,138.22	\$344,464.98	0.20%	\$1,523,807.20	\$1,621,251.63



Abilene Regional Airport Statistics

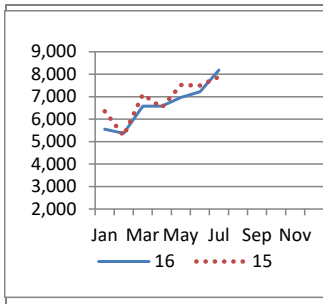
July 2016

Category	Company	Jul-16	Jul-15	% Change	YTD 16	YTD 15	% Change
Airport Operations							
 CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	54	8	575%	210	178	18%
	Air Taxi	771	789	-2%	5,039	5,450	-8%
	Local Civilian	454	1,018	-55%	6,123	6,048	1%
	Itinerant Civilian	1,427	1,611	-11%	9,601	9,914	-3%
	Local Military	436	831	-48%	5,341	7,296	-27%
	Itinerant Military	394	604	-35%	4,333	4,985	-13%
TOTAL OPERATIONS		3,536	4,861	-27%	30,647	33,871	-10%



Passenger Enplanements

Scheduled Air Carrier						
American Eagle Revenue	7,526	7,853	-4%	45,633	49,565	-8%
American Eagle Non-Revenue	625	583	7%	4,070	3,552	15%
Total	8,151	8,436	-3%	49,703	53,117	-6%
Non-Scheduled Air Carrier						
Abilene Aero	33	18	83%	146	177	-18%
Charter/Other	148	106	40%	854	949	-10%
Total	181	124	46%	1,000	1,126	-11%
TOTAL ENPLANEMENTS	8,332	8,560	-3%	50,703	54,243	-7%



Passenger Deplanements

Scheduled Air Carrier						
American Eagle Revenue	8,185	7,885	4%	46,444	48,140	-4%
American Eagle Non-Revenue	595	549	8%	3,902	3,247	20%
Total	8,780	8,434	4%	50,346	51,387	-2%
Non-Scheduled Air Carrier						
Abilene Aero	26	20	30%	133	174	-24%
Charter/Other	149	106	41%	857	974	-12%
Total	175	126	39%	990	1,148	-14%
TOTAL DEPLANEMENTS	8,955	8,560	5%	51,336	52,535	-2%

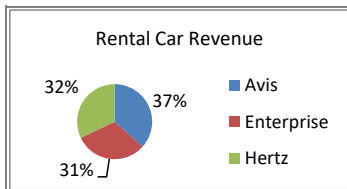
Available Seats (Outbound/Enplanement)

Scheduled Air Carrier						
American Eagle	10,390	11,064	-6%	71,260	77,474	-8%
Other	144	160	-10%	998	1,626	-39%
TOTAL AVAILABLE SEATS	10,534	11,224	-6%	72,258	79,100	-9%

MCGLW	American Eagle	9,298,680	9,948,370	-7%	64,218,970	68,784,370	-7%
	Abilene Aero	175,500	105,300	67%	907,800	1,254,000	-28%
	Baron Aviation	433,500	459,000	-6%	3,017,500	3,264,000	-8%
	Martinaire	365,500	382,500	-4%	2,618,000	2,490,500	5%
	Diversions	2,797,910	0	0%	7,237,233	8,509,774	-15%
	Other / Charters	248,000	292,600	-15%	1,827,200	2,632,106	-31%
	TOTAL LANDED WEIGHT		13,319,090	11,187,770	19%	80,559,003	88,083,450

Freight Enplaned	Baron Aviation	28,570	30,439	-6%	216,367	312,830	-31%
	Martinaire	23,661	22,037	7%	140,722	148,439	-5%
	Total	52,231	52,476	0%	357,089	461,269	-23%
Freight Deplaned	American Eagle	564	994	-43%	6,991	8,944	-22%
	Baron Aviation	80,895	83,994	-4%	521,177	564,343	-8%
	Martinaire	72,186	72,398	0%	499,986	456,288	10%
	Total	153,645	157,386	-2%	1,028,154	1,029,575	0%
	TOTAL CARGO (lbs)	205,876	209,862	-2%	1,385,243	1,490,844	-7%

TOTAL PARKING LOT REVENUE	\$61,187.00	\$ 60,119.00	1.78%	\$370,761.00	\$383,155.00	-3.23%
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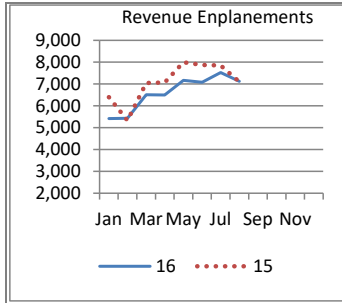


Company	Jun-16	Jun-15	% Change	YTD 16	YTD 15	% Chg
Rental Car Revenue						
Avis	\$ 123,007.02	123,666	-0.53%	630,652	649,247	-2.86%
Enterprise	\$ 104,979.31	104,328	0.62%	623,037	668,580	-6.81%
Hertz	\$ 107,815.72	120,901	-10.82%	605,921	652,320	-7.11%
TOTAL RENTAL CAR REVENUE	\$ 335,802.05	\$348,895.30	-3.75%	\$1,859,609.25	\$1,970,146.93	-5.61%

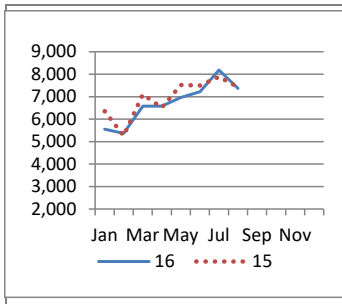
Abilene Regional Airport Statistics

August 2016

Category	Company	Aug-16	Aug-15	% Change	YTD 16	YTD 15	% Change
Airport Operations							
 CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	24	12	100%	234	190	23%
	Air Taxi	786	781	1%	5,825	6,231	-7%
	Local Civilian	486	944	-49%	6,609	6,992	-5%
	Itinerant Civilian	1,293	1,455	-11%	10,894	11,369	-4%
	Local Military	792	510	55%	6,133	7,806	-21%
	Itinerant Military	493	441	12%	4,826	5,426	-11%
TOTAL OPERATIONS		3,874	4,143	-6%	34,521	38,014	-9%



Passenger Enplanements						
Scheduled Air Carrier						
American Eagle Revenue	7,128	7,098	0%	52,761	56,663	-7%
American Eagle Non-Revenue	530	601	-12%	4,600	4,153	11%
Total	7,658	7,699	-1%	57,361	60,816	-6%
Non-Scheduled Air Carrier						
Abilene Aero	28	13	115%	174	190	-8%
Charter/Other	149	162	-8%	1,003	1,111	-10%
Total	177	175	1%	1,177	1,301	-10%
TOTAL ENPLANEMENTS	7,835	7,874	0%	58,538	62,117	-6%



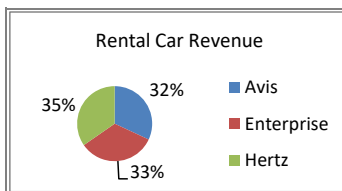
Passenger Deplanements						
Scheduled Air Carrier						
American Eagle Revenue	7,375	7,428	-1%	53,819	55,568	-3%
American Eagle Non-Revenue	495	621	-20%	4,397	3,868	14%
Total	7,870	8,049	-2%	58,216	59,436	-2%
Non-Scheduled Air Carrier						
Abilene Aero	28	13	115%	161	187	-14%
Charter/Other	149	162	-8%	1,006	1,136	-11%
Total	177	175	1%	1,167	1,323	-12%
TOTAL DEPLANEMENTS	8,047	8,224	-2%	59,383	60,759	-2%

Available Seats (Outbound/Enplanement)								
	Scheduled Air Carrier							
	American Eagle	9,958	10,896	-9%	81,218	88,370	-8%	
	Other	160	172	-7%	1,158	1,798	-36%	
	TOTAL AVAILABLE SEATS		10,118	11,068	-9%	82,376	90,168	-9%

MCGLW	American Eagle	8,940,010	9,748,080	-8%	73,158,980	78,532,450	-7%
	Abilene Aero	153,400	148,100	4%	1,061,200	1,402,100	-24%
	Baron Aviation	467,500	442,000	6%	3,485,000	3,706,000	-6%
	Martinaire	433,500	357,000	21%	3,051,500	2,847,500	7%
	Diversions	153,400	759,300	-80%	7,390,633	9,269,074	-20%
	Other / Charters	288,000	279,000	3%	2,115,200	2,911,106	-27%
	TOTAL LANDED WEIGHT		10,435,810	11,733,480	-11%	91,170,313	99,922,230

Freight Enplaned	Baron Aviation	29,727	30,197	-2%	246,094	343,027	-28%
	Martinaire	23,480	22,749	3%	164,202	171,188	-4%
	Total	53,207	52,946	0%	410,296	514,215	-20%
Freight Deplaned	American Eagle	422	711	-41%	7,413	9,655	-23%
	Baron Aviation	86,448	76,006	14%	607,625	640,349	-5%
	Martinaire	76,695	67,939	13%	576,681	524,227	10%
	Total	163,565	144,656	13%	1,191,719	1,174,231	1%
	TOTAL CARGO (lbs)	216,772	197,602	10%	1,602,015	1,688,446	-5%

TOTAL PARKING LOT REVENUE	\$63,802.00	\$ 59,979.00	6.37%	\$434,563.00	\$443,134.00	-1.93%
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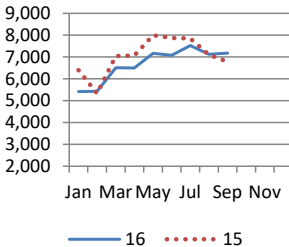


Company	Jul-16	Jul-15	% Change	YTD 16	YTD 15	% Chg
Rental Car Revenue						
Avis	\$ 126,364.18	123,956	1.94%	757,016	773,203	-2.09%
Enterprise	\$ 132,239.05	102,808	28.63%	755,276	771,388	-2.09%
Hertz	\$ 137,240.77	107,129	28.11%	743,161	759,449	-2.14%
TOTAL RENTAL CAR REVENUE	\$ 395,844.00	\$333,893.02	18.55%	\$2,255,453.25	\$2,304,039.95	-2.11%

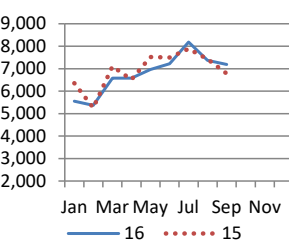
Abilene Regional Airport Statistics

September 2016

Category	Company	Sep-16	Sep-15	% Change	YTD 16	YTD 15	% Change
Airport Operations							
 CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	15	10	50%	249	200	25%
	Air Taxi	698	745	-6%	6,523	6,976	-6%
	Local Civilian	680	1,034	-34%	7,289	8,026	-9%
	Itinerant Civilian	1,451	1,763	-18%	12,345	13,132	-6%
	Local Military	538	680	-21%	6,671	8,486	-21%
	Itinerant Military	361	552	-35%	5,187	5,978	-13%
TOTAL OPERATIONS		3,743	4,784	-22%	38,264	42,798	-11%

Revenue Enplanements		Passenger Enplanements						
		Scheduled Air Carrier						
		American Eagle Revenue	7,184	6,785	6%	59,945	63,448	-6%
		American Eagle Non-Revenue	504	565	-11%	5,104	4,718	8%
		Total	7,688	7,350	5%	65,049	68,166	-5%
		Non-Scheduled Air Carrier						
		Abilene Aero	19	29	-34%	193	219	-12%
		Charter/Other	282	257	10%	1,285	1,368	-6%
		Total	301	286	5%	1,478	1,587	-7%
		TOTAL ENPLANEMENTS	7,989	7,636	5%	66,527	69,753	-5%

*Sun Country is a bit late this month. I've contacted them for their passenger counts, although we have their weight and seats.



Jan Mar May Jul Sep Nov

— 16 15

Passenger Deplanements

Scheduled Air Carrier						
American Eagle Revenue	7,076	6,724	5%	60,895	62,292	-2%
American Eagle Non-Revenue	72	525	-86%	4,469	4,393	2%
Total	7,148	7,249	-1%	65,364	66,685	-2%
Non-Scheduled Air Carrier						
Abilene Aero	30	30	0%	191	217	-12%
Charter/Other	280	251	12%	1,286	1,387	-7%
Total	310	281	10%	1,477	1,604	-8%
TOTAL DEPLANEMENTS	7,458	7,530	-1%	66,841	68,289	-2%

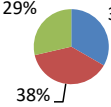
Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
American Eagle		10,276	9,998	3%	91,494	98,368	-7%
Other		504	172	193%	1,662	1,970	-16%
TOTAL AVAILABLE SEATS		10,780	10,170	6%	93,156	100,338	-7%

MCGLW							
American Eagle		9,244,360	8,986,590	3%	82,403,340	87,519,040	-6%
Abilene Aero		226,000	165,900	36%	1,287,200	1,568,000	-18%
Baron Aviation		450,500	416,500	8%	3,935,500	4,122,500	-5%
Martinaire		416,500	357,000	17%	3,468,000	3,204,500	8%
Diversions		0	128,000	-100%	7,390,633	9,397,074	-21%
Other / Charters		786,000	585,200	34%	2,901,200	3,496,306	-17%
TOTAL LANDED WEIGHT		11,123,360	10,639,190	5%	102,447,073	110,709,520	-7%

Freight Enplaned							
Baron Aviation		29,046	32,131	-10%	275,140	375,158	-27%
Martinaire		23,102	18,619	24%	187,304	189,807	-1%
Total		52,148	50,750	3%	462,444	564,965	-18%

Freight Deplaned							
American Eagle		233	917	-75%	7,646	10,572	-28%
Baron Aviation		79,650	73,826	8%	687,275	714,175	-4%
Martinaire		79,037	72,187	9%	655,718	596,414	10%
Total		158,920	146,930	8%	1,350,639	1,321,161	2%
TOTAL CARGO (lbs)		211,068	197,680	7%	1,813,083	1,886,126	-4%

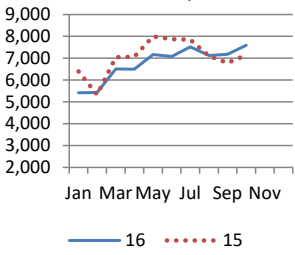
TOTAL PARKING LOT REVENUE	\$64,887.00	\$ 53,912.00	20.36%	\$499,450.00	\$497,046.00	0.48%
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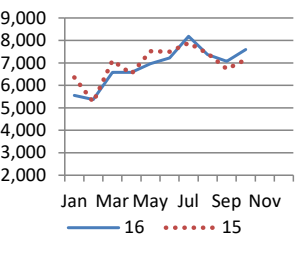
Rental Car Revenue 		Company	Aug-16	Aug-15	% Change	YTD 16	YTD 15	% Chg
		Rental Car Revenue						
		Avis	\$ 117,235.95	116,448	0.68%	874,252	889,651	-1.73%
		Enterprise	\$ 133,850.70	124,114	7.85%	889,127	895,502	-0.71%
		Hertz	\$ 100,724.25	125,426	-19.69%	843,886	884,875	-4.63%
		TOTAL RENTAL CAR REVENUE	\$ 351,810.90	\$365,987.73	-3.87%	\$2,607,264.15	\$2,670,027.68	-2.35%

Abilene Regional Airport Statistics

October 2016

Category	Company	Oct-16	Oct-15	% Change	YTD 16	YTD 15	% Change
Airport Operations  CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	19	28	-32%	268	228	18%
	Air Taxi	729	818	-11%	7,252	7,794	-7%
	Local Civilian	692	972	-29%	7,981	8,998	-11%
	Itinerant Civilian	1,526	1,577	-3%	13,871	14,709	-6%
	Local Military	486	586	-17%	7,157	9,072	-21%
	Itinerant Military	401	565	-29%	5,588	6,543	-15%
	TOTAL OPERATIONS	3,853	4,546	-15%	42,117	47,344	-11%

Revenue Enplanements 	Passenger Enplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	7,592	7,146	6%	67,537	70,594	-4%
	American Eagle Non-Revenue	514	466	10%	5,618	5,184	8%
	Total	8,106	7,612	6%	73,155	75,778	-3%
	Non-Scheduled Air Carrier						
	Abilene Aero	43	44	-2%	236	263	-10%
	Charter/Other	283	155	83%	1,568	1,523	3%
	Total	326	199	64%	1,804	1,786	1%
	TOTAL ENPLANEMENTS	8,432	7,811	8%	74,959	77,564	-3%

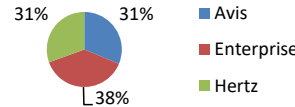
Passenger Deplanements 	Scheduled Air Carrier						
	American Eagle Revenue	7,696	7,026	10%	68,591	69,318	-1%
	American Eagle Non-Revenue	471	451	4%	4,940	4,844	2%
	Total	8,167	7,477	9%	73,531	74,162	-1%
	Non-Scheduled Air Carrier						
	Abilene Aero	38	38	0%	229	255	-10%
	Charter/Other	285	151	89%	1,571	1,538	2%
	Total	323	189	71%	1,800	1,793	0%
	TOTAL DEPLANEMENTS	8,490	7,666	11%	75,331	75,955	-1%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
American Eagle	10,844	10,154	7%	102,338	108,522	-6%	
Other	332	172	93%	1,994	2,142	-7%	
TOTAL AVAILABLE SEATS	11,176	10,326	8%	104,332	110,664	-6%	

MCGLW	American Eagle	9,731,800	9,119,970	7%	92,135,140	96,639,010	-5%
	Abilene Aero	183,700	213,500	-14%	1,470,900	1,781,500	-17%
	Baron Aviation	442,000	442,000	0%	4,377,500	4,564,500	-4%
	Martinaire	357,000	399,500	-11%	3,825,000	3,604,000	6%
	Diversions	94,799	626,243	-85%	7,485,432	10,023,317	-25%
	Other / Charters	571,600	279,000	105%	3,472,800	3,775,306	-8%
	TOTAL LANDED WEIGHT	11,380,899	11,080,213	3%	114,053,972	121,955,633	-6%

Freight Enplaned	Baron Aviation	29,195	34,897	-16%	304,335	410,055	-26%
	Martinaire	19,583	19,538	0%	206,887	209,345	-1%
	Total	48,778	54,435	-10%	511,222	619,400	-17%
Freight Deplaned	American Eagle	1,224	182	573%	8,870	10,754	-18%
	Baron Aviation	81,758	76,135	7%	769,033	790,310	-3%
	Martinaire	68,753	71,166	-3%	724,471	667,580	9%
	Total	151,735	147,483	3%	1,502,374	1,468,644	2%
	TOTAL CARGO (lbs)	200,513	201,918	-1%	2,013,596	2,088,044	-4%

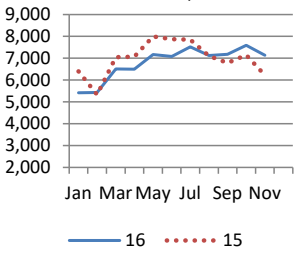
TOTAL PARKING LOT REVENUE	\$70,373.00	\$ 60,363.00	16.58%	\$569,823.00	\$557,409.00	2.23%
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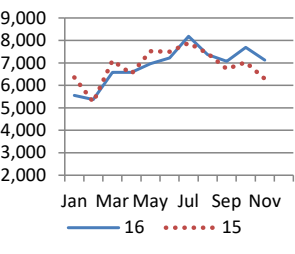
Rental Car Revenue 	Company						
	Rental Car Revenue						
	Avis	\$ 98,324.59	110,709	-11.19%	972,577	1,000,360	-2.78%
	Enterprise	\$ 120,129.42	115,207	4.27%	1,009,256	1,010,709	-0.14%
	Hertz	\$ 96,163.89	109,818	-12.43%	940,049	994,693	-5.49%
	TOTAL RENTAL CAR REVENUE	\$ 314,617.90	\$335,733.78	-6.29%	\$2,921,882.05	\$3,005,761.46	-2.79%

Abilene Regional Airport Statistics

November 2016

Category	Company	Nov-16	Nov-15	% Change	YTD 16	YTD 15	% Change
Airport Operations  CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	14	29	-52%	282	257	10%
	Air Taxi	677	691	-2%	7,929	8,485	-7%
	Local Civilian	280	654	-57%	8,261	9,652	-14%
	Itinerant Civilian	1,199	1,295	-7%	15,070	16,004	-6%
	Local Military	462	400	16%	7,619	9,472	-20%
	Itinerant Military	362	324	12%	5,950	6,867	-13%
	TOTAL OPERATIONS	2,994	3,393	-12%	45,111	50,737	-11%

Revenue Enplanements 	Passenger Enplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	7,134	6,226	15%	74,671	76,820	-3%
	American Eagle Non-Revenue	424	524	-19%	6,042	5,708	6%
	Total	7,558	6,750	12%	80,713	82,528	-2%
	Non-Scheduled Air Carrier						
	Abilene Aero	22	9	144%	258	272	-5%
	Charter/Other	223	160	39%	1,791	1,683	6%
	Total	245	169	45%	2,049	1,955	5%
	TOTAL ENPLANEMENTS	7,803	6,919	13%	82,762	84,483	-2%

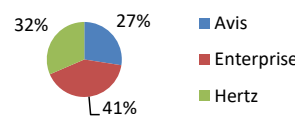
Passenger Deplanements 	Scheduled Air Carrier						
	American Eagle Revenue	7,125	6,294	13%	75,716	75,612	0%
	American Eagle Non-Revenue	404	499	-19%	5,344	5,343	0%
	Total	7,529	6,793	11%	81,060	80,955	0%
	Non-Scheduled Air Carrier						
	Abilene Aero	22	7	214%	251	262	-4%
	Charter/Other	222	160	39%	1,793	1,698	6%
	Total	244	167	46%	2,044	1,960	4%
	TOTAL DEPLANEMENTS	7,773	6,960	12%	83,104	82,915	0%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
American Eagle	9,704	9,826	-1%	112,042	118,348	-5%	
Other	452	288	57%	2,446	2,430	1%	
TOTAL AVAILABLE SEATS	10,156	10,114	0%	114,488	120,778	-5%	

MCGLW	American Eagle	8,716,650	8,826,940	-1%	100,851,790	105,465,950	-4%
	Abilene Aero	248,600	126,000	97%	1,719,500	1,907,500	-10%
	Baron Aviation	408,000	382,500	7%	4,785,500	4,947,000	-3%
	Martinaire	357,000	297,500	20%	4,182,000	3,901,500	7%
	Diversions	43,650	1,817,815	-98%	7,529,082	11,841,132	-36%
	Other / Charters	392,000	546,400	-28%	3,864,800	4,321,706	-11%
	TOTAL LANDED WEIGHT	10,165,900	11,997,155	-15%	124,403,572	134,166,288	-7%

Freight Enplaned	Baron Aviation	22,107	23,868	-7%	326,442	433,923	-25%
	Martinaire	18,796	15,338	23%	225,683	224,683	0%
	Total	40,903	39,206	4%	552,125	658,606	-16%
Freight Deplaned	American Eagle	752	618	22%	9,622	11,372	-15%
	Baron Aviation	75,838	65,419	16%	844,871	855,729	-1%
	Martinaire	55,650	53,348	4%	780,121	720,928	8%
	Total	132,240	119,385	11%	1,634,614	1,588,029	3%
	TOTAL CARGO (lbs)	173,143	158,591	9%	2,186,739	2,246,635	-3%

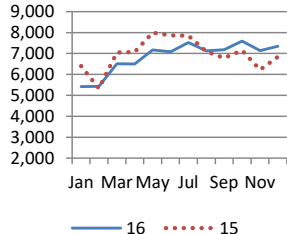
TOTAL PARKING LOT REVENUE	\$63,581.00	\$ 50,586.00	25.69%	\$633,404.00	\$607,995.00	4.18%
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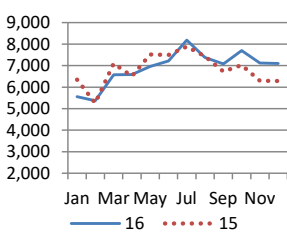
Rental Car Revenue 	Company						
	Rental Car Revenue						
	Avis	\$ 92,309.01	113,633	-18.77%	1,064,886	1,113,994	-4.41%
	Enterprise	\$ 138,049.34	122,718	12.49%	1,147,305	1,133,427	1.22%
	Hertz	\$ 105,811.59	94,965	11.42%	1,045,861	1,089,657	-4.02%
	TOTAL RENTAL CAR REVENUE	\$ 336,169.94	\$331,316.05	1.47%	\$3,258,051.99	\$3,337,077.51	-2.37%

Abilene Regional Airport Statistics

November 2016

Category	Company	Dec-16	Dec-15	% Change	YTD 16	YTD 15	% Change
Airport Operations  CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	13	32	-59%	295	289	2%
	Air Taxi	703	785	-10%	8,632	9,270	-7%
	Local Civilian	456	726	-37%	8,717	10,378	-16%
	Itinerant Civilian	1,141	1,177	-3%	16,211	17,181	-6%
	Local Military	502	566	-11%	8,121	10,038	-19%
	Itinerant Military	429	477	-10%	6,379	7,344	-13%
	TOTAL OPERATIONS	3,244	3,763	-14%	48,355	54,500	-11%

Revenue Enplanements 	Passenger Enplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	7,346	6,837	7%	82,017	83,657	-2%
	American Eagle Non-Revenue	437	536	-18%	6,479	6,244	4%
	Total	7,783	7,373	6%	88,496	89,901	-2%
	Non-Scheduled Air Carrier						
	Abilene Aero	36	30	20%	294	302	-3%
	Charter/Other	0	145	-100%	1,791	1,828	-2%
	Total	36	175	-79%	2,085	2,130	-2%
	TOTAL ENPLANEMENTS	7,819	7,548	4%	90,581	92,031	-2%

Passenger Deplanements 	Scheduled Air Carrier						
	American Eagle Revenue	7,099	6,284	13%	82,815	81,896	1%
	American Eagle Non-Revenue	461	509	-9%	5,805	5,852	-1%
	Total	7,560	6,793	11%	88,620	87,748	1%
	Non-Scheduled Air Carrier						
	Abilene Aero	36	28	29%	287	290	-1%
	Charter/Other	0	145	-100%	1,793	1,843	-3%
	Total	36	173	-79%	2,080	2,133	-2%
	TOTAL DEPLANEMENTS	7,596	6,966	9%	90,700	89,881	1%

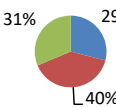
Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	American Eagle	9,984	10,074	-1%	122,026	128,422	-5%
	Other	0	146	-100%	2,446	2,576	-5%
	TOTAL AVAILABLE SEATS	9,984	10,220	-2%	124,472	130,998	-5%

MCGLW	American Eagle	8,920,160	9,070,120	-2%	109,771,950	114,536,070	-4%
	Abilene Aero	138,000	188,000	-27%	1,857,500	2,095,500	-11%
	Ameriflight	361,116	0		361,116	0	0%
	Baron Aviation	484,500	459,000	6%	5,270,000	5,406,000	-3%
	Martinaire	263,500	348,500	-24%	4,445,500	4,250,000	5%
	Diversions	260,450	686,250	-62%	7,789,532	12,527,382	-38%
	Other / Charters	0	248,000	-100%	3,864,800	4,569,706	-15%
	TOTAL LANDED WEIGHT	10,427,726	10,999,870	-5%	135,079,898	145,292,158	-7%

Freight Enplaned	Baron Aviation	44,854	51,538	-13%	371,296	485,461	-24%
	Martinaire	20,503	17,390	18%	246,186	242,073	2%
	Total	65,357	68,928	-5%	617,482	727,534	-15%

Freight Deplaned	American Eagle	556	602	-8%	10,178	11,974	-15%
	Ameriflight	38,460	0	0%	38,460	0	0%
	Baron Aviation	84,765	83,027	2%	929,636	938,756	-1%
	Martinaire	37,968	51,715	-27%	818,089	772,643	6%
	Total	161,749	135,344	20%	1,796,363	1,723,373	4%
	TOTAL CARGO (lbs)	227,106	204,272	11%	2,413,845	2,450,907	-2%

TOTAL PARKING LOT REVENUE	\$55,674.00	\$ 51,280.00	8.57%	\$689,078.00	\$659,275.00	4.52%
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Rental Car Revenue 	Company	Nov-16	Nov-15	% Change	YTD 16	YTD 15	% Chg
	Rental Car Revenue						
	Avis	\$ 96,205.56	105,885	-9.14%	1,161,091	1,219,878	-4.82%
	Enterprise	\$ 131,067.38	97,857	33.94%	1,278,373	1,231,284	3.82%
	Hertz	\$ 103,919.53	88,853	16.96%	1,149,781	1,178,510	-2.44%
	TOTAL RENTAL CAR REVENUE	\$ 331,192.47	\$292,594.52	13.19%	\$3,589,244.46	\$3,629,672.03	-1.11%